

**SUMMARY STATEMENT
ALL FUNDS
Culdesac Joint School District #342**

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Budget 2016-2017	Proposed Budget 2017-2018
Beginning Balances	734,500	468,515	468,515	458,760	152,448	462,105	462,105	471,944
Local Revenue	1,700	4,106	18,000	27,582	31,571	17,967	19,285	10,000
Other Local	26,300	-	-	4,644	-	11,838	16,335	1,050
County Revenue	249,231	248,152	250,000	250,000	-	-	-	-
State Revenue	1,195,858	1,245,078	1,175,158	1,117,263	27,191	13,775	12,000	20,621
Federal Revenue	28,947	46,881	40,500	45,000	142,812	149,437	130,770	149,601
Other Sources	-	12,565	29,245	33,507	307,820	8,054	12,290	14,761
Totals	\$2,236,536	\$2,025,297	\$1,981,418	\$1,936,756	\$661,842	\$663,176	\$652,785	\$667,977
EXPENDITURES	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Budget 2016-2017	Proposed Budget 2017-2018
Salaries	742,262	772,098	851,459	885,942	92,887	96,569	106,995	94,237
Benefits	210,908	253,214	304,314	380,566	19,820	18,576	26,979	26,897
Purchased Services	299,469	304,631	380,160	406,190	19,183	29,542	24,400	31,140
Supplies & Materials	56,667	83,927	75,050	89,772	24,824	42,611	20,016	37,759
Capital Outlay	124,599	104,979	50,000	55,000	43,023	2,396	92,309	6,000
Debt Retirement	-	-	-	-	-	-	-	-
Insurance & Judgments	26,296	41,172	13,501	21,500	-	-	-	-
Transfers	307,820	6,516	12,290	14,761	-	1,538	-	-
Contingency Reserve	-	-	5,000	5,000				
Unappropriated Balances	468,515	458,760	289,644	78,025	462,105	471,944	382,086	471,944
Totals	\$2,236,536	\$2,025,297	\$1,981,418	\$1,936,756	\$661,842	\$663,176	\$652,785	\$667,977

Copy of the Culdesac Joint School District #342 budget is available for public inspection at the District Office. A public budget hearing will be held at 600 Culdesac Avenue, Culdesac, ID 83524 in the School Library at 7:30 pm on Wednesday, June 14, 2017.