

SUMMARY STATEMENT 2014-2015 SCHOOL BUDGET

**ALL FUNDS
Culdesac JSD #342**

| | GENERAL M & O FUND | | | | ALL OTHER FUNDS | | |
|-------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| | Prior Year Actual 2011-2012 | Prior Year Actual 2012-2013 | Prior Year Budget 2013-2014 | Proposed Budget 2014-2015 | Prior Year Actual 2011-2012 | Prior Year Actual 2012-2013 | Prior Year Budget 2013-2014 |
| REVENUES | | | | | | | |
| Beginning Balances | 80270 | 280317 | 365431 | 582518 | 142969 | 180690 | 146400 |
| Local Revenue | 200 | 500 | 7000 | 2525 | 0 | 0 | |
| Other Local | 0 | 0 | 0 | 0 | 7623 | 6256 | |
| County Revenue | 0 | 250000 | 250000 | 250000 | 0 | 0 | 300 |
| State Revenue | 924993 | 959765 | 947839 | 1111164 | 0 | 2160 | 19427 |
| Federal Revenue | 46113 | 0 | 8351 | 0 | 145499 | 121002 | |
| Other Sources | 8351 | 0 | 9384 | 9245 | 15456 | 12814 | |
| Totals | \$1,059,927.00 | \$1,490,582.00 | \$1,588,005.00 | \$ 1,955,452.00 | \$311,547.00 | \$322,922.00 | \$343,679.00 |
| EXPENDITURES | | | | | | | |
| Salaries | 513213 | 713523 | 727793 | 799871 | 100298 | 90457 | 8593 |
| Benefits | 152485 | 184591 | 188283 | 220874 | 26575 | 19650 | 1866 |
| Purchased Services | 318680 | 304266 | 310351 | 399080 | 43846 | 38300 | 3638 |
| Supplies & Materials | 38600 | 77223 | 78767 | 64159 | 39216 | 46091 | 4378 |
| Capital Outlay | 0 | 0 | 0 | 11000 | 26000 | 10000 | 950 |
| Debt Retirement | 0 | 0 | 0 | 0 | 0 | 0 | |
| Insurance & Judgments | 16493 | 23454 | 24157 | 24157 | 0 | 0 | |
| Transfers | 15456 | 12814 | 9384 | 7820 | 0 | 0 | |
| Contingency Reserve | 5000 | 5000 | 5000 | 5000 | | | |
| Unappropriated Balances | 0.00 | 169,711.00 | 244,270.00 | 423491 | 75,612.00 | 118,424.00 | 149,407.00 |
| Totals | \$1,059,927.00 | \$1,490,582.00 | \$1,588,005.00 | \$ 1,955,452.00 | \$311,547.00 | \$322,922.00 | \$343,679.00 |

A copy of the School District Budget is available for public inspection at the District Office. A budget hearing is scheduled to be held at 600 Culdesac ID, in the School Library at 7:30 p.m. on Wednesday, June 11, 2014.